

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1109**  
**91ST GENERAL ASSEMBLY**

3009S.03C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2002 and ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 Department, Division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 9.005. To the Department of Corrections  
2 For the purpose of funding the Office of the Director  
3       Personal Service ..... \$2,575,657  
4       Expense and Equipment ..... 602,686  
5 From General Revenue Fund ..... 3,178,343  
  
6       Expense and Equipment  
7 From Crime Victims' Compensation Fund ..... 82,500  
8 Total (Not to exceed 83.74 F.T.E.) ..... \$3,260,843

Section 9.010. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding General Services	
4	Personal Service .....	\$2,325,920
5	Expense and Equipment .....	<u>577,602</u>
6	From General Revenue Fund .....	2,903,522
7	Personal Service	
8	From Working Capital Revolving Fund .....	<u>71,325</u>
9	Total (Not to exceed 84.58 F.T.E.) .....	\$2,974,847

## Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding all grants and contributions of funds from the	
4	federal government or from any other source which may be	
5	deposited in the State Treasury for the use of the Department of	
6	Corrections	
7	Personal Service .....	2,154,587
8	Expense and Equipment .....	6,058,418
9	Personal Service and/or Expense and Equipment .....	<u>800,000</u>
10	From Federal Funds ( Not to exceed 57.00 F.T.E.) .....	\$9,013,005

## Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding data processing and information systems costs	
4	department-wide	
5	Personal Service .....	\$2,358,291
6	Expense and Equipment .....	<u>4,727,337</u>
7	From General Revenue Fund (Not to exceed 57.79 F.T.E.) .....	\$7,085,628

## Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding the Inmate Fund Programs	
4	Personal Service .....	\$719,191
5	Expense and Equipment .....	<u>126,097</u>
6	From Inmate Revolving Fund (Not to exceed 21.00 F.T.E.) .....	\$845,288

## Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding the expense of fuel and utilities department-wide	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$20,351,796
6	From Working Capital Revolving Fund .....	<u>1,000,000</u>
7	Total .....	\$21,351,796

## Section 9.031. To the Board of Public Buildings

2	For the Department of Corrections	
3	For payment of rent by the Department of Corrections to the Board for the	
4	Farmington Correctional Center and Fulton Reception and	
5	Diagnostic Center. Funds to be used by the Board for fuel and	
6	utilities.	
7	Expense and Equipment	
8	From General Revenue Fund .....	\$2,568,750

## Section 9.035. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding the expense of telecommunications	
4	department-wide	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$2,837,118
7	From Federal Funds .....	1,000,000
8	From Working Capital Revolving Fund .....	<u>256,400</u>
9	Total .....	\$4,093,518

## Section 9.040. To the Department of Corrections

2	For the Office of the Director	
3	For the purchase, transportation and storage of food, and food service	
4	items at all correctional institutions	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$24,365,372
7	From Federal Funds .....	<u>450,000</u>
8	Total (0 F.T.E.) .....	\$24,815,372

## Section 9.045. To the Department of Corrections

2	For the Office of the Director	
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3 For the purpose of funding the inmate wage and discharge costs at all  
4 correctional facilities  
5 Expense and Equipment  
6 From General Revenue Fund (0 F.T.E.) ..... \$4,407,194

Section 9.055. To the Department of Corrections

2 For the Office of the Director  
3 For the purpose of funding the expenses and small equipment purchases  
4 at any of the adult institutions department-wide  
5 Expense and Equipment  
6 From General Revenue Fund (0 F.T.E.) ..... \$18,636,875

Section 9.060. To the Department of Corrections

2 For the Office of the Director  
3 For the purpose of funding the operational maintenance and repairs for  
4 state-owned facilities  
5 Expense and Equipment  
6 From Facilities Maintenance Reserve Fund (0 F.T.E.) ..... \$1,218,750

Section 9.065 To the Department of Corrections

2 For the Office of the Director  
3 For Public School Retirement contributions  
4 From General Revenue Fund (0 F.T.E.) ..... \$1,792

Section 9.070. To the Department of Corrections

2 For the Office of the Director  
3 For the purpose of funding costs associated with increased inmate  
4 population department-wide, including, but not limited to funding  
5 for Personal Service, Expense and equipment, contractual services,  
6 repairs, renovations, and capital improvements  
7 From General Revenue Fund ..... \$28,198,310  
8 From Intergovernmental Transfer Fund ..... 12,200,000  
9 Total ..... \$40,398,310

Section 9.100. To the Department of Corrections

2 For the purpose of funding the Division of Human Services  
3 Personal Service ..... 4,819,187

4	Expense and Equipment .....	<u>399,872</u>
5	From General Revenue Fund .....	\$5,219,059

6	Expense and Equipment	
7	From Federal Funds .....	<u>31,823</u>
8	Total (Not to exceed 144.58 F.T.E.) .....	\$5,250,882

## Section 9.105. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding training costs department-wide	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$1,982,207

## Section 9.110. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding employee health and safety	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$414,367

## Section 9.200. To the Department of Corrections

2	For the purpose of funding the Division of Adult Institutions	
3	For the Central Office	
4	Personal Service .....	\$1,968,394
5	Expense and Equipment .....	<u>212,796</u>
6	From General Revenue Fund .....	2,181,190

7	Personal Service	
8	From Working Capital Revolving Fund .....	<u>53,760</u>
9	Total (Not to exceed 66.70 F.T.E.) .....	\$2,234,950

## Section 9.205. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Jefferson City Correctional Center	
4	Personal Service	
5	From General Revenue Fund .....	\$17,477,810
6	From Working Capital Revolving Fund .....	<u>188,161</u>
7	Total (Not to exceed 652.91 F.T.E.) .....	\$17,665,971

## Section 9.210. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Central Missouri Correctional Center at
- 4       Jefferson City
- 5       Personal Service
- 6 From General Revenue Fund (Not to exceed 284.87 F.T.E.) ..... \$7,748,855

## Section 9.215. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Women's Eastern Reception and
- 4       Diagnostic Center at Vandalia
- 5       Personal Service
- 6 From General Revenue Fund (Not to exceed 411.00 F.T.E.) ..... \$11,065,736

## Section 9.220. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Ozark Correctional Center at Fordland
- 4       Personal Service
- 5 From General Revenue Fund ..... \$4,324,122
- 6 From Inmate Revolving Fund ..... 157,182
- 7 Total (Not to exceed 163.39 F.T.E.) ..... \$4,481,304

## Section 9.225. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Moberly Correctional Center
- 4       Personal Service
- 5 From General Revenue Fund ..... \$10,431,159
- 6 From Working Capital Revolving Fund ..... 161,281
- 7 Total (Not to exceed 389.52 F.T.E.) ..... \$10,592,440

## Section 9.230. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Algoa Correctional Center at Jefferson City
- 4       Personal Service
- 5 From General Revenue Fund (Not to exceed 294.01 F.T.E.) ..... \$8,113,946

## Section 9.235. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Missouri Eastern Correctional Center at	
4	Pacific	
5	Personal Service	
6	From General Revenue Fund . . . . .	\$6,838,593
7	From Working Capital Revolving Fund . . . . .	<u>53,760</u>
8	Total (Not to exceed 249.88 F.T.E.) . . . . .	\$6,892,353

## Section 9.240. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Chillicothe Correctional Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 146.49 F.T.E.) . . . . .	\$3,962,955

## Section 9.245. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Boonville Correctional Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 291.86 F.T.E.) . . . . .	\$8,042,710

## Section 9.250. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Farmington Correctional Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 541.80 F.T.E.) . . . . .	\$14,417,537

## Section 9.251. To the Board of Public Buildings

2	For the purpose of funding payment of rent by the Department of	
3	Corrections (Division of Adult Institutions) to the Board	
4	For the Farmington Correctional Center	
5	Funds to be used by the Board for Personal Service . . . . .	\$1,216,390
6	Funds to be used by the Board for Expense and Equipment . . . . .	<u>175,547</u>
7	From General Revenue Fund (Not to exceed 40.76 F.T.E.) . . . . .	\$1,391,937

## Section 9.255. To the Department of Corrections

2	For the Division of Adult Institutions	
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3	For the purpose of funding the Regimented Discipline Program	
4	Personal Service .....	\$530,315
5	Expense and Equipment .....	<u>133,836</u>
6	From General Revenue Fund (Not to exceed 20.00 F.T.E.) .....	\$664,151

## Section 9.260. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Western Missouri Correctional Center at	
4	Cameron	
5	Personal Service	
6	From General Revenue Fund (Not to exceed 512.54 F.T.E.) .....	\$13,945,828

## Section 9.265. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Potosi Correctional Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 333.78 F.T.E.) .....	\$9,035,391

## Section 9.270. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Fulton Reception and Diagnostic Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 313.16 F.T.E.) .....	\$8,294,111

## Section 9.271. To the Board of Public Buildings

2	For the purpose of funding payment of rent by the Department of	
3	Corrections (Division of Adult Institutions) to the Board	
4	For the Fulton Reception and Diagnostic Center	
5	Funds to be used by the Board for Personal Service .....	\$568,545
6	Funds to be used by the Board for Expense and Equipment .....	<u>48,533</u>
7	From General Revenue Fund (Not to exceed 19.90 F.T.E.) .....	\$617,078

## Section 9.275. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Tipton Correctional Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 381.64 F.T.E.) .....	\$10,083,518



## Section 9.290. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Western Reception and Diagnostic Center
- 4 at St. Joseph
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 593.00 F.T.E.) ..... \$15,534,441

## Section 9.295. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Maryville Treatment Center
- 4 Personal Service
- 5 From General Revenue Fund (Not to exceed 237.00 F.T.E.) ..... \$6,291,454

## Section 9.300. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Crossroads Correctional Center at Cameron
- 4 Personal Service
- 5 From General Revenue Fund (Not to exceed 411.00 F.T.E.) ..... \$10,626,412

## Section 9.305. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Northeast Correctional Center at Bowling Green
- 4 Personal Service
- 5 From General Revenue Fund (Not to exceed 552.00 F.T.E.) ..... \$14,583,375

## Section 9.310. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Eastern Reception and Diagnostic Center
- 4 at Bonne Terre
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 2.00 F.T.E.) ..... \$77,352

## Section 9.325. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the South Central Correctional Center at Licking
- 4 Personal Service

5 From General Revenue Fund (Not to exceed 435.00 F.T.E.) ..... \$11,612,802

Section 9.400. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding the Central Office

4 Personal Service ..... \$2,095,970

5 Expense and Equipment ..... 90,443

6 From General Revenue Fund (Not to exceed 51.15 F.T.E.) ..... \$2,186,413

Section 9.406. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding contractual services for physical health care

4 Personal Service ..... 3,959,663

5 Expense and Equipment ..... 75,890,474

6 From General Revenue Fund ..... \$79,850,137

7 From Federal Funds ..... 1E

8 Total (Not to exceed 94.00 F.T.E.) ..... \$79,850,138

Section 9.408. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding medical equipment

4 Expense and Equipment

5 From General Revenue Fund (0 F.T.E.) ..... \$244,000

Section 9.410. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding the provision of inmate jobs department-wide,

4 including, but not limited to, inmate employment, both

5 institutional and industrial, drug and alcohol treatment, and

6 education, both academic and vocational

7 Personal Service ..... \$12,083,098

8 Expense and Equipment ..... 10,948,641

9 From General Revenue Fund ..... 23,031,739

10 Personal Service ..... 1,010,353

11 Expense and Equipment ..... 718,043

12 From Working Capital Revolving Fund ..... 1,728,396

13	Expense and Equipment	
14	From Correctional Substance Abuse Earnings Fund .....	<u>264,600</u>
15	Total (Not to exceed 422.50 F.T.E.) .....	\$25,024,735

## Section 9.415. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding Missouri Correctional Enterprises	
4	Personal Service .....	\$7,447,058
5	Expense and Equipment .....	<u>26,344,542</u>
6	From Working Capital Revolving Fund (Not to exceed 252.00 F.T.E.) .....	\$33,791,600

## Section 9.416. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding the Private Sector/Prison Industry	
4	Enhancement Program	
5	Expense and Equipment	
6	From Working Capital Revolving Fund (0 F.T.E.) .....	\$962,762

## Section 9.500. To the Department of Corrections

2	For the purpose of funding the Board of Probation and Parole	
3	Personal Service .....	\$57,764,780
4	Expense and Equipment .....	<u>6,203,485</u>
5	From General Revenue Fund (Not to exceed 1,841.08 F.T.E.) .....	\$63,968,265

## Section 9.505. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the St. Louis Community Release Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 133.71 F.T.E.) .....	\$3,654,518

## Section 9.510. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the Kansas City Community Release Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 81.69 F.T.E.) .....	\$2,226,678

## Section 9.515. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding Drug Courts and Local Sentencing Initiatives.	
4	Prior to placement of an offender in any sentencing alternative the	
5	court will order an assessment by the Division of Probation and	
6	Parole to include an evaluation of substance abuse history, risk	
7	assessment, and criminal history.	
8	Expense and Equipment	
9	From General Revenue Fund . . . . .	\$5,150,000
10	For the purpose of funding the Community Corrections Coordination Unit	
11	Personal Service . . . . .	345,475
12	Expense and Equipment . . . . .	<u>3,244,331</u>
13	From General Revenue Fund . . . . .	3,589,806
14	Personal Service . . . . .	157,734
15	Expense and Equipment . . . . .	<u>3,052,708</u>
16	From Inmate Revolving Fund . . . . .	<u>3,210,442</u>
17	Total (Not to exceed 17.40 F.T.E.) . . . . .	\$11,950,248

**Bill Totals**

General Revenue Fund . . . . .	\$503,414,352
Federal Funds . . . . .	10,494,829
Other Funds . . . . .	<u>55,027,457</u>
Total . . . . .	\$568,936,638